

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2015-2018

ADMINISTRATIVE MODIFICATION #2014.109

I. Proposed Action:

Modify the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include Administrative Modification #2 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2016-2019 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2014 STIP end of Federal Fiscal Year 2016 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

 10/27/15
for Ron

Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

OKI MPO
PROPOSED ACTIONS-- ADMINISTRATIVE MODIFICATION #2 of the FY 2016 - 2019 TIP
October 6, 2015

KENTUCKY PROJECTS

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Project	ID	Project Title	Project Description and Action	Sponsor	Fund	Type	Phase	TIP Fiscal Years					
								Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
6-422	O/M	Longbranch Road (Boone County)	Revise the ROW and UTIL dates for an intersection reconstruction project at Longbranch Road and Camp Ernst Road by adding a left turn lane to SB Camp Ernst. Air Quality Analysis: Exempt	Boone County Fiscal Court	SNK	DES	\$104,081						
					Local	DES	\$28,020						
					SNK	ROW		\$50,000	(previously in FY 15, same funding)				
					Local	ROW		\$12,500					
					SNK	UTIL		\$65,519	(previously in FY 15, same funding)				
					Local	UTIL		\$18,380					
					SNK	CON		\$524,640	(no change)				
					Local	CON		\$131,190					
							Total Project Estimate: \$930,300		Letting Date: Fiscal Year 2016				
6-412	O/M	US 42 at Rice Pike/Handa Pike (Boone County)	Revise the ROW and UTIL dates for an intersection improvement project of US 42 and KY 842 by constructing turn lanes at the intersection. Toll credits as match. Air Quality Analysis: Exempt	KYTC	SNK	DES	\$300,000						
					SNK	ROW		\$750,000	(previously in FY 15, same funding)				
					SNK	UTIL		\$800,000	(previously in FY 15, same funding)				
					SNK	CON		\$2,750,000	(previously in FY 10, same funding)				
							Total Project Estimate: \$4,400,000		Letting Date: Fiscal Year 2017				
6-415	O/M	KY 237 (Boone County)	Revise the ROW date for a project at KY 237 and Worldwide/KY 2849 to provide additional turn lanes at KY 237/Worldwide and a lane extension through the KY 237/KY 2849 intersection. Toll credits as match. Air Quality Analysis: Exempt	KYTC	SNK	DES	\$450,000						
					SNK	ROW		\$1,000,000	(previously in FY 15, same funding)				
					SNK	UTIL		\$500,000	(no change)				
					SNK	CON		\$3,000,000	(no change)				
							Total Project Estimate: \$4,950,000		Letting Date: FY 2017				
NP 3	O/M	KY 717 (Turkway Road) (Boone County)	Advance all phases of a project on Turkway Road to improve the safety at the 90 degree curve near the Cincinnati/Northern KY International Airport. Toll credits as match. Air Quality Analysis: Exempt	KYTC	SNK	DES	\$150,000	(previously in FY 17, same funding)					
					SNK	ROW		\$1,500,000	(previously in FY 18, same funding)				
					SNK	UTIL		\$250,000	(previously in FY 18, same funding)				
					SNK	CON		\$1,000,000	(previously in FY 18, same funding)				
							Total Project Estimate: \$2,900,000		Letting Date: Fiscal Year 2018				
6-425	p. 13-8	KY 1120 (Memorial Pkwy) (Campbell County)	Revise the UTIL phase of a project to construct a sidewalk on the southside of KY 1120 between Pavilion Parkway and Wilson Road. Toll credits as match. Air Quality Analysis: Exempt	KYTC	SNK	DES	\$70,000						
					SNK	UTIL		\$25,000	(previously in FY 15, same funding)				
					SNK	CON		\$527,000	(no change)				
							Total Project Estimate: \$622,000		Letting Date: Fiscal Year 2016				
6-428.0	O/M	Dudley Road (Kenton County)	Revise the project number for the PE and Environmental of a project on Dudley Road from Winding Trails to Catherine Drive (Phases 1 and 2) to resurface and stabilize the roadway. Air Quality Analysis: Exempt	Edgewood	SNK	DES	\$102,000	(no change in funding or year)					
					Local	DES		\$88,000					
							Total Project Estimate: \$170,000		Letting Date: Fiscal Year 2017				
6-428.1	O/M	Dudley Road Phase 1 (Kenton County)	Revise the project number for a project to resurface and stabilize Dudley Road from Winding Trails to Thomas More Parkway (Phase 1). Air Quality Analysis: Exempt	Edgewood	SNK	CON		\$1,044,000	(no change in funding or year)				
					Local	CON		\$686,000					
							Total Project Estimate: \$1,740,000		Letting Date: Fiscal Year 2017				
6-428.2	O/M	Dudley Road Phase 2 (Kenton County)	Revise the project number for a project to resurface and stabilize Dudley Road from Thomas More Parkway to Catherine Drive (Phase 2). Air Quality Analysis: Exempt	Edgewood	SNK	CON		\$924,000	(no change in funding or year)				
					Local	CON		\$616,000					
							Total Project Estimate: \$1,540,000		Letting Date: Fiscal Year 2017				
6-421	p. 13-5	Riverfront Commons (Kenton County)	Revise the CON phase of a pedestrian/bicycle trail connecting Ludlow, Covington, Newport and Bellevue. Toll credits for design phase. Air Quality Analysis: Exempt	Covington	SNK	DES	\$10,000						
					SNK	CON		\$481,800	(previously in FY 15, same funding)				
					Local	CON		\$120,400					
							Total Project Estimate: \$612,000		Letting Date: Fiscal Year 2016				

Boone County

Boone County				Location		Description		AQ conformity				Sponsor		Award/ Let Date	
								Programmed costs							
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR			
NP1	Camp Ernst Road	2.07	2.27	0.00	Intersection with Longbranch Road			Add a dedicated left turn lane on SB Camp Ernst Road to Longbranch Road	Exempt	Boone County Fiscal Court	FY19				
					Local	D	0	0	96,589	0	0	0			
					SNK	R	0	0	0	400,000	0	0			
					Local	R	0	0	0	100,000	0	0			
					SNK	U	0	0	0	69,271	0	0			
					Local	U	0	0	0	17,318	0	0			
					SNK	C	0	0	0	0	461,809	0			
					Local	C	0	0	0	0	115,452	0			
Total Cost:											\$1,260,439				
6-423	Frogtown Road (KY 3060)	1.50	1.95	0.00	900' either direction of intersection with Triple Crown (Admin. Mod. #1, 9-8-15)			Correct vertical and horizontal curves. Toll credits for DES phase	Exempt	KYTC	FY18				
					STP	D	0	250,000	0	0	0	0			
					SNK	R	0	0	200,000	0	0	0			
					Local	R	0	0	50,000	0	0	0			
					SNK	U	0	0	120,000	0	0	0			
					Local	U	0	0	30,000	0	0	0			
					SNK	C	0	0	0	1,200,000	0	0			
					Local	C	0	0	0	300,000	0	0			
Total Cost:											\$2,150,000				
6-3200	Frogtown Road Sidewalks	0.00	0.00	0.00	Southside of Frogtown Road from US 42 to War Admiral Drive (Resolution 2013-22, 6-13-13)			Construct new sidewalks	Exempt	Boone County Fiscal Court	FY16				
					TA	D	26,667	0	0	0	0	0			
					Local	D	13,333	0	0	0	0	0			
					TA	R	16,000	0	0	0	0	0			
					Local	R	8,000	0	0	0	0	0			
					TA	C	0	207,333	0	0	0	0			
					Local	C	0	102,119	0	0	0	0			
Total Cost:											\$373,452				
NP2	Litton Lane Sidewalks	0.01	0.87	0.00	North side of Litton Lane			Install sidewalks	Exempt	Boone County Fiscal Court	FY16				
					OKI-TA	C	0	116,760	0	0	0	0			
					Local	C	0	77,606	0	0	0	0			
Total Cost:											\$194,366				
6-422	Longbranch Road	2.10	2.66	0.00	Longbranch Road and Camp Ernst Road (Admin Mod #2, 10-6-15)			Reconstruct intersection, add left turn lane on Longbranch to SB Camp Ernst (\$1,250 tc for design)	Exempt	Boone County Fiscal Court	FY16				
					SNK	D	104,081	0	0	0	0	0			
					Local	D	26,020	0	0	0	0	0			
					SNK	R	0	50,000	0	0	0	0			
					Local	R	0	12,500	0	0	0	0			
					SNK	U	0	65,519	0	0	0	0			
					Local	U	0	16,380	0	0	0	0			
					SNK	C	0	524,640	0	0	0	0			
					Local	C	0	131,160	0	0	0	0			
Total Cost:											\$930,300				
6-2045	Pleasant Point Road	0.36	0.00	0.00	Pleasant Point Road Bridge over IR 275 (toll credits)			Overlay bridge deck and replace expansion joints (Amendment #1, 9-12-13)	Exempt	KYTC	FY14				
					IM	C	0	0	250,000	0	0	0			
Total Cost:											\$250,000				

Boone County

Boone County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
								Programmed costs					
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	
6-700	Veterans Way	0.00	0.00	0.00	Existing Veterans Way between KY 18 and KY 237 (Amendment #6, 3-13-14,	2-lane extension of existing Veterans Way between KY 18 and KY 237				Analyzed	Boone County Fiscal Court	FY16	
					SNK	D	210,000	0	0	0	0	0	
					Local	D	50,000	0	0	0	0	0	
					SNK	C	0	1,640,000	0	0	0	0	
					Local	C	0	998,000	0	0	0	0	
Total Cost:											\$2,898,000		
NP4	Walton Pedestrian Bridge	0.00	0.04	0.00	Walton	Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street				Exempt	Walton	FY18	
					OKI-TA	U	0	0	0	8,000	0	0	
					Local	U	0	0	0	2,000	0	0	
					OKI-TA	C	0	0	0	220,000	0	0	
					Local	C	0	0	0	55,000	0	0	
Total Cost:											\$285,000		
NP5	Weaver Road Sidewalks	2.19	2.58	0.00	From Tamarack Drive to Saddlebrook	Install sidewalks along 2,100' along north and east side of Weaver Road				Exempt	Florence	FY17	
					OKI-TA	C	0	0	250,000	0	0	0	
					Local	C	0	0	172,400	0	0	0	
Total Cost:											\$422,400		
6-417	Wendell Ford Blvd	0.00	0.00	0.00	From end of current Wendell Ford Blvd to Aero Parkway-- 0.48 miles	Extension of Wendell Ford Boulevard near CVG Airport (Admin. Mod. #1, 9-8-15)				Analyzed	CVG Airport	FY16	
					SNK	D	210,000	0	0	0	0	0	
					Local	D	50,000	0	0	0	0	0	
					SNK	C	0	2,366,717	0	0	0	0	
					Local	C	0	1,345,403	0	0	0	0	
Total Cost:											\$3,972,120		
6-1079	KY 20				Bridge over Woolper Creek, SE of Stone Creek Lane (PR 1300) (SR 39.7)	Bridge replacement, toll credits (Amendment #9, 6-12-14, Amendment #11-A, 11-13-14)				Exempt	KYTC	FY16	
					BRO	D	500,000	0	0	0	0	0	
					BRO	R	150,000	0	0	0	0	0	
					BRO	U	50,000	0	0	0	0	0	
					BRO	C	0	3,250,000	0	0	0	0	
Total Cost:											\$3,950,000		
6-367	US 42				Intersection of US 42 and KY 842 (toll credits) Amendment 2A, 9-10-15	Construct turn lanes at intersection				Exempt	KYTC	FY16	
					CMAQ	D	750,000	0	0	0	0	0	
					CMAQ	R	0	3,000,000	0	0	0	0	
					CMAQ	U	0	265,000	0	0	0	0	
					CMAQ	C	0	2,500,000	0	0	0	0	
Total Cost:											\$6,515,000		
6-412	US 42	8.40	8.60		US 42 at Rice Pike/Hicks Pike US 42-MP 8.4 to 8.6 (Admin Mod #2, 10-6-15)	Intersection improvement (toll credits)				Exempt	KYTC	FY17	
					SNK	D	300,000	0	0	0	0	0	
					SNK	R	0	750,000	0	0	0	0	
					SNK	U	0	600,000	0	0	0	0	
					SNK	C	0	0	2,750,000	0	0	0	
Total Cost:											\$4,400,000		
6-9010	US 42	5.67	0.00	0.00	MP 0.000 to MP 5.673 (Amendment #14, 3-12-15)	Low cost safety improvement project (toll credits)				Exempt	KYTC	UNSC	
					HSIP	P	250,000	0	0	0	0	0	
Total Cost:											\$250,000		

Boone County

Boone County				Location		Description		AQ conformity		Sponsor	Award/ Let Date
								Programmed costs			
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-14.50	IR 75	178.04	180.11	From KY 536 to US 42. Admin. Mod #9, 6-10-14		Add auxiliary lane on IR 71/75 (toll credits)		Analyzed	KYTC	FY18	
				IM	D	1,500,000	0	0	0	0	0
				IM	R	0	6,300,000	0	0	0	0
				IM	U	0	0	800,000	0	0	0
				IM	C	0	0	0	17,600,000	0	0
Total Cost:										\$26,200,000	
6-928	IR 75/71	0.00	0.00	Ramps to KY 717 (Amendment #11-A, 11-13-14)		Diamond grinding, shouldering and ditching on concrete ramps. Toll credits		Exempt	KYTC	FY15	
				HSIP	C	385,000	0	0	0	0	0
Total Cost:										\$385,000	
6-18.00	IR 75/ KY 338 Interchange	175.22	175.62	0.40	KY 338 (Richwood Road) Interchange (Amendment #9, 6-12-14)		MP 175.217 to 175.622--Reconstruct KY 388 (Richwood Rd) Interchange		Analyzed	KYTC	FY18
				IM	D	5,000,000	0	0	0	0	0
				IM	R	0	20,950,000	0	0	0	0
				IM	U	0	0	6,240,000	0	0	0
				IM	C	0	0	0	31,710,000	0	0
Total Cost:										\$63,900,000	
6-18.01	IR 75/ KY 338 Interchange	175.22	175.62	MP 175.217 to 175.622--KY 338 Interchange (Amendment #9, 6-21-12)		Additional funding for 6-18.00 to reconstruct KY 338 interchange (toll credits)		Exempt	KYTC	FY18	
				IM	C	0	0	0	23,400,000	0	0
Total Cost:										\$23,400,000	
6-14.00	IR 75/ KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) See 14.02 for additional funding (Amendment #9, 6-12-14)		MP 177.659 to 178.345--Reconstruct KY 536 (Mt. Zion Rd) Interchange (toll credits)		Analyzed	KYTC	FY18
				IM	D	2,900,000	0	0	0	0	0
				IM	R	0	8,930,000	0	0	0	0
				IM	U	0	0	5,200,000	0	0	0
				IM	C	0	0	0	19,740,000	0	0
Total Cost:										\$36,770,000	
6-14.02	IR 75/ KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) Toll credits		Additional funding for 14.00 (Amendment #10, 8-9-12)		Analyzed	KYTC	FY21
				IM	C	0	0	0	0	0	10,000,000
Total Cost:										\$10,000,000	
6-409	Mall Road/ I-71/75 Interchange			Mall Road Interchange (Amendment #11, 9-13-12)		Complete interchange by constructing a ramp from existing Mall Road Interchange to south		Analyzed	KYTC	FY15	
				SPP	D	250,000	0	0	0	0	0
				SPP	R	250,000	0	0	0	0	0
				SPP	U	50,000	0	0	0	0	0
				SPP	C	1,500,000	0	0	0	0	0
Total Cost:										\$2,050,000	
6-8001.21	KY 237	2.25	5.37	Valley View to Rogers Lane--Toll credits (Admin. Mod. #9, 6-10-14)		Reconstruct and widen KY 237 from Valley View Drive to Rogers Lane, MP 2.25 to 5.37		Analyzed	KYTC	FY17	
				STP	R	10,320,000	0	0	0	0	0
				State	U	0	1,120,000	0	0	0	0
				State	C	0	0	20,560,000	0	0	0
Total Cost:										\$32,000,000	

Boone County

Boone County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
6-415	KY 237	10.90	11.35	0.00	KY 237 and Worldwide/KY 2846 (Admin Mod #2, 10-6-15) toll credits			Additional turn lanes at KY 237/Worldwide & lane extension through the KY 237/KY 2846 intersection		Exempt	KYTC		FY17
					SNK	D	450,000	0	0	0	0	0	0
					SNK	R	0	1,000,000	0	0	0	0	0
					SNK	U	0	500,000	0	0	0	0	0
					SNK	C	0	0	3,000,000	0	0	0	0
Total Cost: \$4,950,000													
6-9	IR 275	13.28	13.89	0.60	I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT. Toll credits			MP 13.275 to 13.892--On going inspections-Fracture critical Inspection (Amendment #6, 3-8-12)		Exempt	KYTC		
					IM	C	40,000	0	0	0	0	0	0
Total Cost: \$40,000													
6-8000.20	IR 275	4.84	4.94	0.10	I-275/KY 212 Interchange and KY 20 reconstruction			MP 4.842 to 4.942--Near Cincinnati/Northern KY International Airport (toll credits)		Analyzed	KYTC		UNSC
					STP	C	0	0	0	0	0	25,310,000	
Total Cost: \$25,310,000													
6-3019.10	KY 338	26.66	26.86	0.00	Intersection of Jefferson (KY 338) and Temperate Streets (Amendment #11-A, 11-13-14) Toll credits			Reconstruct intersection, add sidewalks along Jefferson St and Idlewild Rd to Boone Co. Fairgrounds		Exempt	KYTC		FY16
					STP	D	85,000	0	0	0	0	0	0
					STP	R	90,000	0	0	0	0	0	0
					STP	U	125,000	0	0	0	0	0	0
					STP	C	0	500,000	0	0	0	0	0
Total Cost: \$800,000													
6-158	KY 536	10.30	13.24		From US 42 to I-75 (Admin. Mod. #9, 6-10-14)			Widen to 5 lanes from 1500' west of US 42 to IR 75, MP 10.3 to 13.24. Toll credits		Analyzed	KYTC		FY17
					STP	D	3,161,200	0	0	0	0	0	0
					STP	R	15,500,000	0	0	0	0	0	0
					SPP	U	4,050,000	0	0	0	0	0	0
					State	C	0	0	28,730,000	0	0	0	0
Total Cost: \$51,441,200													
NP3	KY 717 (Turfway Road)	0.70	1.00	0.00	At the 90 degree bend near the Cincinnati/Northern KY International Airport (Admin Mod #2, 10-6-15)			Improve the safety at the 90 degree curve (toll credits as match)		Exempt	KYTC		FY18
					SNK	D	0	150,000	0	0	0	0	0
					SNK	R	0	0	1,500,000	0	0	0	0
					SNK	U	0	0	250,000	0	0	0	0
					SNK	C	0	0	0	1,000,000	0	0	0
Total Cost: \$2,900,000													
6-1082	CR 1065 (Limaburg Creek Rd)				Bridge over Limaburge Creek, 0.9 miles N of KY 18 (toll credits)			Bridge replacement (Amendment #10, 8-9-12)		Exempt	KYTC		FY16
					BRZ	D	200,000	0	0	0	0	0	0
					BRZ	R	50,000	0	0	0	0	0	0
					BRZ	U	25,000	0	0	0	0	0	0
					BRZ	C	0	450,000	0	0	0	0	0
Total Cost: \$725,000													

Campbell County

Campbell County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
								Programmed costs					
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	
NP6	6th Avenue Sidewalks	2.51	2.71	0.00	City of Dayton			Widen sidewalks along certain areas of a two block street of the 500 and 600 blocks of 6th Avenue		Exempt	Dayton	FY18	
					OKI-TA	D	0	8,000	0	0	0	0	
					Local	D	0	2,000	0	0	0	0	
					OKI-TA	U	0	0	20,800	0	0	0	
					Local	U	0	0	5,200	0	0	0	
					OKI-TA	C	0	0	0	32,000	0	0	
					Local	C	0	0	0	8,000	0	0	
Total Cost: \$76,000													
AJ Jolly	AJ Jolly Trailside	0.00	0.00	0.00	AJ Jolly Park			Construct 9,000 sq ft trailhead parking lot and paved trails within park (Amendment #13, 2-12-15)		Exempt	Campbell County Fiscal Court	FY15	
					Rec Trails	C	100,000	0	0	0	0	0	
					Local	C	100,000	0	0	0	0	0	
Total Cost: \$200,000													
6-427	Carothers Road	0.00	0.00	0.00	Monmouth Street to right turn lane into Newport Shopping Center			Roadway rehabilitation		Exempt	Newport	FY17	
					SNK	D	0	104,874	0	0	0	0	
					Local	D	0	26,220	0	0	0	0	
					SNK	C	0	0	1,005,052	0	0	0	
					Local	C	0	0	251,263	0	0	0	
Total Cost: \$1,387,409													
6-3505	Dayton Safe Routes to School	0.00	0.00	0.00	Along Dayton Pike and 7th St to Dayton Pike and Chateau Dr and along Belmont Rd to Ervin Terrace			Construct new sidewalks and roadway markings (Amendment #3, 11-14-13, Admin Mod 14, 3-10-15)		Exempt	Dayton	FY16	
					SRTS	D	25,000	0	0	0	0	0	
					OKI-TA	C	0	57,600	0	0	0	0	
					SRTS	C	0	136,200	0	0	0	0	
					Local	C	0	14,400	0	0	0	0	
Total Cost: \$233,200													
6-8105.05	New Route	0.00	0.00	0.00	From John's Hill Rd (KY 2345) to Three-Mile Rd (KY 2238) near the IR 275 interchange. Toll credits			Construct a new connector road (Amendment #11-B, 11-13-14, Amendment #14, 3-12-15)		Analyzed	KYTC	FY15	
					HPP	R	2,650,000	0	0	0	0	0	
					HPP	U	1,259,000	0	0	0	0	0	
					HPP	C	8,000,000	0	0	0	0	0	
Total Cost: \$11,909,000													
NP8	Newport Red Bike	0.00	0.00	0.00	Newport			Expansion of Red Bike into the City of Newport		Exempt	Newport	FY17	
					OKI-TA	D	0	7,067	0	0	0	0	
					Local	D	0	1,767	0	0	0	0	
					OKI-TA	C	0	0	90,387	0	0	0	
					Local	C	0	0	22,597	0	0	0	
Total Cost: \$121,818													
NP9	Newport Riverfront Commons	0.00	0.00	0.00	Newport			Construct 2 bridges in connection with the Riverfront Commons project		Exempt	Newport	FY16	
					SNK	C	0	1,097,427	0	0	0	0	
					Local	C	0	274,357	0	0	0	0	
Total Cost: \$1,371,784													

Campbell County

Campbell County				Location	Description	AQ conformity	Sponsor	Award/ Let Date				
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-3201	Purple People Bridge	0.00	0.00	0.00	Purple People Bridge over the Ohio River (Admin. Mod. #1, 9-8-15)	Rehabilitation of bridge				Exempt	Newport	FY16
	TA	D	0	23,000	0	0	0	0	0	0	0	0
	Local	D	0	9,858	0	0	0	0	0	0	0	0
	TA	C	0	126,450	0	0	0	0	0	0	0	0
	Local	C	0	54,196	0	0	0	0	0	0	0	0
Total Cost: \$213,504												
6-407	KY 9	21.80			KY 9 at MP 21.8 (Amendment #9, 6-12-14)	Reconstruct railroad underpass (toll credits)				Exempt	KYTC	FY15
	KYD	D	344,520	0	0	0	0	0	0	0	0	0
	STP	R	100,000	0	0	0	0	0	0	0	0	0
	STP	U	630,000	0	0	0	0	0	0	0	0	0
	STP	C	2,170,000	0	0	0	0	0	0	0	0	0
Total Cost: \$3,244,520												
6-8101.20	KY 9	0.00	0.00		MP 21.643 to KY 8 near 4th Street Bridge (Amendment #1, 9-12-13, Admin. Mod. #9, 6-10-14)	Reconstruct along a new route with 4 through lan				Analyzed	KYTC	FY16
	SPP	C	0	8,500,000	0	0	0	0	0	0	0	0
Total Cost: \$8,500,000												
6-1077	KY 10				Bridge over 12 Mile Creek, SE of KY 1997 (SR 15.1)	Bridge replacement, toll credits (Amendment #9, 6-12-14)				Exempt	KYTC	FY17
	BRO	D	500,000	0	0	0	0	0	0	0	0	0
	BRO	R	150,000	0	0	0	0	0	0	0	0	0
	BRO	U	50,000	0	0	0	0	0	0	0	0	0
	BRO	C	0	0	1,630,000	0	0	0	0	0	0	0
Total Cost: \$2,330,000												
6-8706	US 27	0.00	1.90		MP 17.9 in Pendleton County to MP 1.9 in Campbell County	Reconstruct and widen US 27 (Amendment #9, 6-12-14)				Analyzed	KYTC	FY18
	SPP	D	3,000,000	0	0	0	0	0	0	0	0	0
	SPP	R	20,000,000	0	0	0	0	0	0	0	0	0
	SPP	U	4,500,000	0	0	0	0	0	0	0	0	0
	SPP	C	0	0	0	15,000,000	0	0	0	0	0	0
Total Cost: \$42,500,000												
6-8104	IR 471	4.72	4.82	0.10	KY 8 interchange	Construct a new southbound off-ramp from I-471 to KY 8				Analyzed	KYTC	UNSC
	State	D	2,580,000	0	0	0	0	0	0	0	0	0
	State	R	2,440,000	0	0	0	0	0	0	0	0	0
Total Cost: \$5,020,000												
6-352	KY 536			3.50	US 27 to AA Highway (KY 9)	Extension of existing roadway (Amendment #1, 10-10-13, Admin. Mod. #9, 6-10-14)				Analyzed	KYTC	FY18
	State	D	2,150,000	0	0	0	0	0	0	0	0	0
	STP	R	0	8,940,000	0	0	0	0	0	0	0	0
	State	U	0	0	5,430,000	0	0	0	0	0	0	0
	State	C	0	0	0	25,760,000	0	0	0	0	0	0
Total Cost: \$42,280,000												
HSIP-3	KY 915				Campbell: KY 8, KY 547, KY 915, KY 1632 Kenton: KY 16, KY 177, KY 1072, KY 1930	Lane Departure Resurfacing (toll credits) Amendment #10, 8-9-12				Exempt	KYTC	FY14
	HSIP	C	199,000	0	0	0	0	0	0	0	0	0
Total Cost: \$199,000												

Campbell County

		Location		Description		AQ conformity		Sponsor		Award/ Let Date	
						Programmed costs					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-425	KY 1120 (Memorial Pkwy)	1.38	1.68	Pavilion Parkway to Wilson Road (Admin Mod #2, 10-6-15)			Construct a sidewalk on the southside of KY 1120 (toll credits)		Exempt	KYTC	FY16
				SNK	D	70,000	0	0	0	0	0
				SNK	U	0	25,000	0	0	0	0
				SNK	C	0	527,000	0	0	0	0
Total Cost: \$622,000											
6-1076	CS 1193	0.73	0.83	On CS 1193 over Taylor Creek, 1.0 miles N of KY 1120. MP .733 to .833 (toll credits)			Bridge replacement (Admin. Mod. #9, 6-10-14)		Exempt	KYTC	FY17
				BRZ	D	310,000	0	0	0	0	0
				BRZ	R	230,000	0	0	0	0	0
				BRZ	U	120,000	0	0	0	0	0
				BRZ	C	0	0	1,130,000	0	0	0
Total Cost: \$1,790,000											
6-1072	KY 1996	0.21	0.31	0.10 On KY 1996 over Stevens Branch, .75 miles west of KY 10. MP .209 to .309 (toll credits)			Bridge replacement (Admin. Mod. #3, 9-10-13)		Exempt	KYTC	FY16
				BRX	D	150,000	0	0	0	0	0
				BRX	D	100,000	0	0	0	0	0
				BRX	R	100,000	0	0	0	0	0
				BRX	U	50,000	0	0	0	0	0
				BRX	C	0	300,000	0	0	0	0
Total Cost: \$700,000											
6-924	KY 2345	0.04	0.00	0.00 0.041 miles north of Wesley Drive to 0.183 miles north of Sentinal Drive. Toll credits			Pavement repairs on curve from MP 2.05 to MP 2.35 (Amendment #9, 6-12-14; Amendment #14, 3-12-15)		Exempt	KYTC	FY15
				SAF	C	65,000	0	0	0	0	0
Total Cost: \$65,000											
6-1078	KY 2921			Bridge over 12 Mile Creek, 0.2 miles NW of Washington Trace Rd. (CR 1006) (SR 24.3)			Bridge replacement, toll credits (Amendment #9, 6-21-12; Amendment #14, 3-12-15)		Exempt	KYTC	FY15
				BRO	D	250,000	0	0	0	0	0
				BRO	R	75,000	0	0	0	0	0
				BRO	U	140,000	0	0	0	0	0
				BRO	C	500,000	0	0	0	0	0
Total Cost: \$965,000											

Kenton County

		Location		Description		AQ conformity		Sponsor		Award / Let Date	
						Programmed costs					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-3507	Adela Avenue Sidewalks	0.00	0.00	0.00	Intersections of Adela Avenue and Oak Street and Adela Avenue and Elm Street (KY 8)	Install pedestrian crossing between Ludlow Middle & High Schools (Mod #3, 9-10-13, Mod #15, 4-7-15)	Exempt	Ludlow	FY16		
				SRTS	D	5,500	0	0	0	0	0
				SRTS	C	0	34,500	0	0	0	0
Total Cost: \$40,000											
NP17	Bromley Crescent Springs Phase 2	0.45	0.74	0.00	Between the two segments of Amsterdam Road	Reconstruct Bromley Crescent Springs Road and improve intersection with St. Johns Road	Exempt	Kenton County Fiscal Court	FY19		
				SNK	D	0	0	269,600	0	0	0
				Local	D	0	0	67,400	0	0	0
				SNK	R	0	0	0	504,000	0	0
				Local	R	0	0	0	126,000	0	0
				SNK	U	0	0	0	560,000	0	0
				Local	U	0	0	0	140,000	0	0
				SNK	C	0	0	0	1,240,800	0	0
				Local	C	0	0	0	310,200	0	0
Total Cost: \$3,218,000											
6-419	Bromley-Crescent Springs Rd.	0.00			Anderson Road to Amsterdam Road (Resolution 2013-22, 6-13-13; Admin. Mod. #3, 9-10-13)	Horizontal and vertical design improvements MP 0.00 to 0.275, addition of multi-use path	Exempt	Kenton County Fiscal Court	FY17		
				SNK	D	544,000	0	0	0	0	0
				Local	D	136,000	0	0	0	0	0
				SNK	R	0	400,000	0	0	0	0
				Local	R	0	100,000	0	0	0	0
				SNK	U	0	800,000	0	0	0	0
				Local	U	0	200,000	0	0	0	0
				SNK	C	0	0	3,080,000	0	0	0
				Local	C	0	0	770,000	0	0	0
Total Cost: \$6,030,000											
NP19	Buttermilk Pike	0.00	0.53	0.00	Buttermilk Pike in Villa Hills	Improve water flow and drainage issues on a .527 mile section of Buttermilk Pike	Exempt	Villa Hills	FY18		
				SNK	C	0	0	0	313,857	0	0
				Local	C	0	0	0	313,857	0	0
Total Cost: \$627,714											
NP13	Covington 6th District Sidewalks	0.00	0.00	0.00	Near the 6th District Elementary School	Replace poor sidewalks, provide ADA curb ramps, install new stop bars and crosswalks	Exempt	Covington	FY18		
				OKI-TA	D	0	0	4,000	0	0	0
				Local	D	0	0	1,000	0	0	0
				OKI-TA	R	0	0	4,000	0	0	0
				Local	R	0	0	1,000	0	0	0
				OKI-TA	C	0	0	0	199,433	0	0
				Local	C	0	0	0	49,858	0	0
Total Cost: \$259,291											
NP12	Covington Licking Greenway	0.00	0.00	0.00	City of Covington	Construct an 8' levee trail in the City of Covington	Exempt	Covington	FY16		
				OKI-TA	D	0	4,000	0	0	0	0
				Local	D	0	1,000	0	0	0	0
				OKI-TA	U	0	4,000	0	0	0	0
				Local	U	0	1,000	0	0	0	0
				OKI-TA	C	0	126,200	0	0	0	0
				Local	C	0	363,736	0	0	0	0
Total Cost: \$499,936											

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

Kenton County				Location	Description	AQ conformity				Sponsor	Award/ Let Date	
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-428.00	Dudley Road	2.19	3.11	0.00	Winding Trails to Catherine Drive (Admin. Mod. #1, 9-8-15)	Resurface and stabilize the roadway (Design portions for phases 1 and 2)					Edgewood	FY17
					SNK	D	0	102,000	0	0	0	0
					Local	D	0	68,000	0	0	0	0
										Total Cost: \$170,000		
6-428.1	Dudley Road Phase 1	1.46	2.19	0.00	Winding Trails to Thomas More Parkway (Admin Mod #2, 10-6-15)	Resurface and stabilize the roadway					Edgewood	FY17
					SNK	C	0	0	1,044,000	0	0	0
					Local	C	0	0	696,000	0	0	0
										Total Cost: \$1,740,000		
6-428.2	Dudley Road Phase 2	0.00	0.00	0.00	Thomas More Parkway to Catherine Drive (Admin Mod #2, 10-6-15)	Resurface and stabilize the roadway					Edgewood	FY17
					Local	C	0	0	616,000	0	0	0
					SNK	C	0	0	924,000	0	0	0
										Total Cost: \$1,540,000		
6-3204	Electric Alley Pedestrian Improvements	0.00	0.00	0.00	Between 5th and 6th Streets in Covington (Amendment 2A, 9-10-15)	Construct pedestrian improvements including lightin and bike/ped path; closing alley to vehicles					Covington	FY16
					TA	D	0	55,000	0	0	0	0
					Local	D	0	13,750	0	0	0	0
					TA	U	0	255,000	0	0	0	0
					Local	U	0	63,750	0	0	0	0
					TA	C	0	710,000	0	0	0	0
					Local	C	0	177,500	0	0	0	0
										Total Cost: \$1,275,000		
NP10	Johnson Road	0.00	0.13	0.00	From 3rd Street to the existing concret section heading towards Madison Avenue	Widen the sidewalk to meet ADA requirements and roadway reconstruction					Covington	FY16
					SNK	C	0	712,800	0	0	0	0
					Local	C	0	178,200	0	0	0	0
										Total Cost: \$891,000		
6-287	Kyles Lane	0.00	0.00	0.00	Align intersections of US 25 and Kyles Lane (KY 1072) toll credits	Roadway realignment (Amendment #6, 3-8-12, Modification #12, 8-7-12)					KYTC	FY15
					CMAQ	D	87,000	0	0	0	0	0
					CMAQ	R	500,000	0	0	0	0	0
					CMAQ	U	100,000	0	0	0	0	0
					CMAQ	C	1,100,000	0	0	0	0	0
										Total Cost: \$1,787,000		
NP11	Latonia Avenue	0.09	0.36	0.00	Southern Avenue to near West 36th Street	Roadway reconstruction					Covington	FY17
					SNK	P	0	40,000	0	0	0	0
					Local	P	0	10,000	0	0	0	0
					SNK	C	0	0	588,000	0	0	0
					Local	C	0	0	147,000	0	0	0
										Total Cost: \$785,000		
Licking Gree	Licking River Greenway	0.00	0.00	0.00	City of Covington along the Licking River (Amendment #13, 2-12-15)	Construct trail for walking, biking and skating plus bridge over the floodwall gate					Covington	FY15
					Rec Trails	C	100,000	0	0	0	0	0
					Local	C	310,000	0	0	0	0	0
										Total Cost: \$410,000		

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Kenton County

Kenton County			Location		Description		AQ conformity				Sponsor	Award/ Let Date
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
NP7	Ludlow Riverfront Commons	0.00	0.00	0.00	Hooper Street to Ash Street	Construct a one-mile section of the Riverfront Commons project in the City of Ludlow				Exempt	Ludlow	FY16
					SNK	C	0	240,133	0	0	0	0
					Local	C	0	60,033	0	0	0	0
Total Cost: \$300,166												
NP16	Madison Sidewalks	0.89	1.12	0.00	Just north of McCullum Road to Locust Lane	Construct sidewalks on both sides of Madison Pike				Exempt	Independence	FY17
					OKI-TA	C	0	0	250,000	0	0	0
					Local	C	0	0	77,750	0	0	0
Total Cost: \$327,750												
6-3704	Main Street (US 25)	0.00	0.00	0.00	Intersection of Pike Street and Main Street (US 25 corridor) Toll credits	Intersection reconstruction Amendment #6, 3-8-12; Amendment #10, 8-9-12				Exempt	KYTC	FY14
					CMAQ	D	50,000	0	0	0	0	0
					CMAQ	R	350,000	0	0	0	0	0
					CMAQ	U	50,000	0	0	0	0	0
					CMAQ	C	760,000	0	0	0	0	0
Total Cost: \$1,210,000												
6-421	Riverfront Commons	0.00	0.00	0.00	City of Ludlow east to Bellevue (Admin Mod #2, 10-6-15)	Pedestrian/bicycle trail connecting Ludlow, Covington, Newport and Bellevue. Toll credits for design				Exempt	Covington	FY16
					SNK	D	10,000	0	0	0	0	0
					SNK	C	0	481,600	0	0	0	0
					Local	C	0	120,400	0	0	0	0
Total Cost: \$612,000												
6-418	Sixth Street	0.00	0.17	0.00	Sixth Street in Covington from Scott Street to Russell Street (Admin. Mod. #1, 9-8-15)	Pavement and sidewalk restoration, utilities placed underground				Exempt	Covington	FY16
					SNK	D	102,440	0	0	0	0	0
					Local	D	25,610	0	0	0	0	0
					SNK	C	0	1,280,508	0	0	0	0
					Local	C	0	320,127	0	0	0	0
Total Cost: \$1,728,685												
6-416	Thomas More Parkway	0.00	0.51	0.00	Turkeyfoot Road to Centerview Blvd. (Admin Mod #2, 10-6-15)	Extend second EB lane to Centerview Blvd., currently ends at 5 Season's Sports Club				Exempt	Crestview Hills	FY16
					SNK	D	118,600	0	0	0	0	0
					Local	D	29,650	0	0	0	0	0
					SNK	R	112,400	0	0	0	0	0
					Local	R	28,100	0	0	0	0	0
					SNK	C	0	568,000	0	0	0	0
					Local	C	0	142,000	0	0	0	0
Total Cost: \$998,750												
6-3205	Turkeyfoot Road Sidewalks	0.00	0.00	0.00	Farmington Drive to 2681 Turkeyfoot Road (Amendment 2A, 9-10-15)	Construct sidewalks, drainage and utility adjustments				Exempt	Lakeside Park	FY16
					TA	D	0	21,000	0	0	0	0
					Local	D	0	5,250	0	0	0	0
					TA	C	0	97,000	0	0	0	0
					Local	C	0	24,250	0	0	0	0
Total Cost: \$147,500												

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

		Location		Description		AQ conformity		Sponsor		Award/ Let Date	
						Programmed costs					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-1070	West 15th Street	0.14	0.22	MP 0.164 to 0.198--Bridge over CSX RR in Covington (toll credits)			Bridge replacement (Admin. Mod. #9, 6-10-14)	Exempt		KYTC	FY17
				BRZ	D	200,000	0	0	0	0	0
				BRZ	R	210,000	0	0	0	0	0
				BRZ	U	210,000	0	0	0	0	0
				BRZ	C	0	0	1,470,000	0	0	0
Total Cost:										\$2,090,000	
6-3203	KY 16 Sidewalks	0.00	0.00	0.00 City of Taylor Mill (Resolution 2013-22, 6-13-13)			Construct sidewalks adjacent to KY 16	Exempt		Taylor Mill	FY16
				TA	C	0	240,000	0	0	0	0
				Local	C	0	60,000	0	0	0	0
Total Cost:										\$300,000	
NP18	US 25 (Dixie Highway)	9.34	9.58	0.00 Intersection with Beechwood Road (Admin Mod #2, 10-6-15)			Construct a left turn lane on the NB approach to Beechwood Road (toll credits)	Exempt		KYTC	FY19
				SNK	D	0	250,000	0	0	0	0
				SNK	R	0	0	100,000	0	0	0
				SNK	U	0	0	250,000	0	0	0
				SNK	C	0	0	0	1,600,000	0	0
Total Cost:										\$2,200,000	
6-17.00	IR 75	191.28	191.78	0.50 MP 191.277 to 191.777--Brent Spence Bridge			Initiate P/E and environmental studies to evaluate replacement of Brent Spence Bridge	Exempt		KYTC	
				KYD	D	4,039,964	0	0	0	0	0
Total Cost:										\$4,039,964	
6-17.03	IR 75	191.28	191.78	0.50 MP 191.277 to 191.777--Brent Spence Bridge			Replace Brent Spence Bridge (see 6- Analyzed 17.04 for additional HPP funding)			KYTC	
				HPP	D	3,958,787	0	0	0	0	0
Total Cost:										\$3,958,787	
6-17.04	IR 75	191.28	191.78	0.50 Brent Spence Bridge (see 6-17.03) Admin. Mod. #9, 6-10-14			MP 191.277 to 191.777--Transportation improvements to the Brent Spence Bridge (toll credits)	Analyzed		KYTC	
				HPP	C	22,260,437	0	0	0	0	0
Total Cost:										\$22,260,437	
6-17.09	IR 75	191.28	191.78	0.00 Brent Spence Bridge--milepost 191.277 to 191.777 (Admin. Mod. #9, 6-10-14)			Additional funding for the design phase of the project	Analyzed		KYTC	FY14
				S82	R	6,520,000	0	0	0	0	0
Total Cost:										\$6,520,000	
6-2048	IR 75	184.71	186.95	0.00 Milepost 184.708 to 186.950 (Amendment #14, 3-12-15)			Pavement rehabilitation (toll credits)	Exempt		KYTC	FY15
				IM	C	11,000,000	0	0	0	0	0
Total Cost:										\$11,000,000	
HSIP-2	KY 371	0.00	0.00	0.00 Boone: US 42, KY 236 Campbell: KY 1121 Kenton: KY 236, KY 371			Low Cost Safety Improvements (toll credits) Amendment #10, 8-9-12	Exempt		KYTC	FY13
				HSIP	C	35,000	0	0	0	0	0
Total Cost:										\$35,000	
6-162.01	KY 536	0.00	4.48	Boone County Line to KY 17--toll credits (Admin. Mod. #9, 6-10-14)			Reconstruct to 4 lane urban section with access mgmt. from east end of CSX RR, MP 0 to 4.476	Analyzed		KYTC	UNSC
				STP	R	0	22,050,000	0	0	0	0
				STP	U	0	0	4,160,000	0	0	0
Total Cost:										\$26,210,000	

Kenton County

		Location		Description		AQ conformity		Sponsor		Award/ Let Date	
						Programmed costs					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-1075	KY 1120	0.57	0.67	0.10 MP .571 to .671--Over CSX RR, 11th Street E of Russell Street (toll credits)			Bridge Replacement (Admin. Mod. #9, 6-10-14)	Exempt		KYTC	FY16
				BRO	D	170,000	0	0	0	0	0
				State	D	34,000	0	0	0	0	0
				BRO	R	560,000	0	0	0	0	0
				BRO	U	550,000	0	0	0	0	0
				BRO	C	0	1,500,000	0	0	0	0
Total Cost:										\$2,814,000	
6-9005	KY 1486	2.50	2.60	Intersection of KY 1486 and KY 2047 (Admin. Mod. #3, 9-10-13; Admin. Mod. #9, 6-10-14)			Apply high friction surface and sight distance and drainage structure improvements	Exempt		KYTC	FY15
				HSIP	D	25,000	0	0	0	0	0
				HSIP	R	45,000	0	0	0	0	0
				HSIP	U	15,000	0	0	0	0	0
				HSIP	C	200,000	0	0	0	0	0
Total Cost:										\$285,000	
6-8307.1	KY 1501	0.00	1.03	From KY 17 to Crystal Lake Drive			Relocate Hands Pike (Admin. Mod. #9, 6-10-14)	Exempt		KYTC	FY17
				State	D	250,000	0	0	0	0	0
				State	R	2,760,000	0	0	0	0	0
				State	U	2,490,000	0	0	0	0	0
				State	C	0	0	6,060,000	0	0	0
Total Cost:										\$11,560,000	
6-1080	KY 2045			Bridge over Decoursey Creek at junction with Marshall Rd. (CS 1007) (SR 18.2)			Bridge replacement, toll credits (Amendment #9, 6-21-12)	Exempt		KYTC	FY16
				BRO	D	350,000	0	0	0	0	0
				BRO	R	50,000	0	0	0	0	0
				BRO	U	50,000	0	0	0	0	0
				BRO	C	0	500,000	0	0	0	0
Total Cost:										\$950,000	